

Agenda

Milyakburra

LOCAL AUTHORITY MEETING

On

24 January 2022

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Milyakburra Council Office on Monday, 24 January 2022 at 10:00AM.

Dale Keehne
Chief Executive Officer

DIAL-IN DETAILS

Join on your computer or mobile app

Click here to join Video Conference Meeting

Or call in (audio only)

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

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APOLOGIES

ITEM NUMBER 2.1

TITLE Apologies and Absent Without Notice

REFERENCE 1571909

AUTHOR Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority:

- (a) Notes the absence of <>.
- (b) Notes the apology received from <>.
- (c) Notes <> are absent with permission of the Council.
- (d) Determines <> are absent without permission of the Local Authority.

APOLOGIES

ITEM NUMBER 2.2

TITLE Local Authority Membership

REFERENCE 1572586

AUTHOR Dale Keehne, Chief Executive Officer

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

BACKGROUND

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

GENERAL

Following are the current community members of this Local Authority.

Milyakburra

Terrance Wurramarra

Victor Wurramarra

Vail Wurramarra

Lucinda Bara

Janice Wurramarra

Eric Wurramarra

Lawrence Wurramarra

Violet Huddleston

In the first meeting of the Council on 20 September 2021, the following elected Councillors were appointed by the Council as members of the Local Authority.

Milyakburra

Cr Gordon Walsh

Cr Constantine Mamarika

It must be noted that the Chief Health Officer rules #55 concerning vaccination against COVID apply to Local Authority meetings.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the member list and calls for new members to fill up existing vacancies.



CONFLICT OF INTEREST

ITEM NUMBER 3.1

TITLE Conflict of Interest

REFERENCE 1571910

AUTHOR Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that "A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or local authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) a direct interest;
- (b) an indirect financial interest;
- (c) an indirect interest by close association;
- (d) an indirect interest due to conflicting duties.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes no conflicts of interest declared at today's meeting.

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

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PREVIOUS MINUTES

ITEM NUMBER 4.1

TITLE Previous Minutes for Ratification

REFERENCE 1571921

AUTHOR Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

BACKGROUND

In line with the Northern Territory Local Government Act 2019 (Chapter 6, Part 6.3, Section 101-3), The audit committee, council, council committee or local authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

GENERAL

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

RECOMMENDATION

That the Local Authority notes the minutes from the meeting of 22 November 2021 to be a true record of the meeting.

ATTACHMENTS:

1 Local Authority - Milyakburra 2021-11-22 [1717] Minutes.DOCX



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY PROVISIONAL MEETING

22 November 2021

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ATTENDANCE

In the Chair Eric Wurramarra, Local Authority Members, Vail Wurramarra, Lucinda Bara and Councillor Gordon Walsh.

COUNCIL OFFICERS

Dale Keehne – CEO Shane Marshall – Director Technical and Infrastructure Services Andrew Walsh – Director Community Development Ulaiasi Nawaga – Community Development Coordinator

Minute Taker - Nawshaba Razzak, Corporate Planning and Policy Officer

MEETING OPENING

Chair opened the meeting at 10:23 AM and welcomed all members and guests.

Apologies

2.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY:

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Council gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

205/2021 RESOLVED (Gordon Walsh/Eric Wurramara)

That the Local Authority:

- (a) Notes the absence of Local Authority Members Terrance Wurramarra, Lucille Wurramara, Victor Wurramarra, Lawrence Yantarranga, Janice Wurramarra and Councillor Constantine Mamarika.
- (b) Notes the apology received from Local Authority MembersTerrance Wurramarra, Lucille Wurramara and Victor Wurramarra.
- (c) Notes Terrance Wurramarra, Lucille Wurramara, Victor Wurramarra, Lawrence Yantarranga, Janice Wurramarra are absent with permission of the Council.
- (d) Determines Councillor Constantine Mamarika is absent without permission of the Local Authority.

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

206/2021 RESOLVED (Eric Wurramara/Vail Wurramara)

That the Local Authority notes:

- a) The member list and calls for new members to fill up existing vacancies.
- Request the Community Development Coordinator to contact Lawrence Yantarranga to confirm his ongoing membership.

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

207/2021 RESOLVED (Gordon Walsh/Lucinda Bara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

4.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY:

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

208/2021 RESOLVED (Vail Wurramara/Lucinda Bara)

That the Local Authority notes the minutes from the meeting of 26 July 2021 to be a true record of the meeting.

Local Authorities

5.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

209/2021 RESOLVED (Lucinda Bara/Vail Wurramara)

That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

General Business

7.1 NEW ANINDILYAKWA AND REMAINING EAST ARNHEM REGIONAL LOCAL GOVERNMENT COUNCILS

SUMMARY:

This is an update to the Local Authority on developments regarding a proposed new Anindilyakwa Regional Local Government Council.

210/2021 RESOLVED (Lucinda Bara/Eric Wurramara)

That the Local Authority:

Support the creation of an Anindilyakwa Regional Local Government including through:

- Support for the development, transition to and services of the new Anindilyakwa Regional Local Government, as agreed, and
- b) Formal commitment by the Northern Territory Government to provide funding necessary to ensure continuity of capacity, service delivery levels and sustainability across the East Arnhem Region.
- Requests that EARC CEO and Executives keep all staff informed about developments on the creation of a proposed new Anindilyakwa council.

7.2 CEO REPORT

SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

211/2021 RESOLVED (Eric Wurramara/Vail Wurramara)

That the Local Authority notes the CEO report.

BREAK FOR LUNCH AT 12:08 PM

212/2021 RESOLVED (Eric Wurramara/Vail Wurramara)

MEETING RESUMES AT 12:53 PM

213/2021 RESOLVED (Eric Wurramara/Vail Wurramara)

7.3 COMMUNITY DEVELOPMENT COORDINATOR REPORT

SUMMARY:

The purpose of this report is to inform the Local Authority member's and Councillors on how the Milyakburra team has delivered Council services in the last 3 months (August, September and October).

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This is a summary of how each department have delivered their individual services.

The report will cover the challenges faced by each department and how they work through challenges to deliver quality services to community of Milyakburra.

214/2021 RESOLVED (Gordon Walsh/Lucinda Bara)

That the Local Authority notes the report.

7.4 ANIMAL MANAGEMENT UPDATE

SUMMARY:

This report is tabled for the Local Authority to provide an update on the Animal Management program delivery within Miliyakburra.

215/2021 RESOLVED (Eric Wurramara/Gordon Walsh)

That the Local Authority notes the report.

7.5 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 October 2021 within the Local Authority area.

216/2021 RESOLVED (Eric Wurramara/Vail Wurramara)

That the Local Authority receives the Financial and Employment information to 31 October 2021.

7.6 GRANT REPORT

SUMMARY:

This report presents the Grant Report for the community.

217/2021 RESOLVED (Gordon Walsh/Lucinda Bara)

That the Local Authority notes the Grant Report.

7.7 REVISED BUDGET 2021/22

SUMMARY:

This report presents a draft Revised Budget for consideration.

218/2021 RESOLVED (Lucinda Bara/Vail Wurramara)

That the meeting note the 2021/22 Budget Revision.

DATE OF NEXT MEETING

Monday, 24 January 2022.

MEETING CLOSE

The meeting ended at 1:43 PM.

This page and the preceding 5 pages are the minutes of the Local Authority Meeting held on Monday, 22 November 2021.

LOCAL AUTHORITIES

ITEM NUMBER 5.1

TITLE Local Authority Action Register

REFERENCE 1571927

AUTHOR Nawshaba Razzak, Corporate Planning & Policy Officer

SUMMARY:

The Local Authority is asked to review the range of actions and progress to complete them.

BACKGROUND

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

GENERAL

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

ATTACHMENTS:

1 LA Action Register Milyakburra - Jan 22.docx

MILYAKBURRA ACTIONS

MILIANDONNA ACTIONS	ACHONS	Defined to
ACTIONTIEM	ACIONS	SIAIOS
163/2021	That the Local Authority continue to consider and advise when agreed what significant person or people to	12.05.2021 - Ongoing
Series of Murals	include in the series of murals.	24.05.2021 – Update provided to LA members, Members have decided that they would like to use the elders and young people. Timeline agreed that Cr Elliot to consult with community members within 14 days, to advise council at next council meeting.
		22.11.2021 – Ongoing. Some concerns were raised to have paintings of Anindilyakwa leaders on the outside of the building, but ok to have them inside. Will discuss this point with Umbakumba and Angurugu Local Authorities.
		18/01/2022 – Suggestive option for the Groote Archipelago – which is tabled for this meeting is the recognition on the EARC Head office based in Nhulunbuy - a map to be the fixture for the acknowledgement of associated history of the Groote Area as part of the Regional history and long standing association.
112/2020 – Approval of	That the Local Authority approves the above design, incorporating final amendments from the Local	Completed.
Welcome Signage for Milyakburra	Authority members to be provided by the Community Development Coordinator, before printing and	12.05.2021 – To be removed
Ĩ	installation of the sign.	24.05.2021 – LA members are not happy with wording on the sign. Cr Elliot to advise CDC of what word is incorrect and to be brought to the Director of Infrastructure and Technical Services and Director of Community Development Services about the error to be corrected on both welcome signs.
		22.11.2021 – Change the first word from Kaningaba to Naningaba, subject to confirmation from Groote linguist.
Street Lights		25.05.2020 – A large order of street lights has been placed but was delayed, partly due to COVID-19 restrictions. These lights are due for delivery into Australia during the next few weeks.
		1.02.21 - Completed – additional lighting to be reviewed in the February period.
21-		12.05.2021 - 3 or 4 light still out, will finalise by June 30 - Ongoing

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Health Worker 24.05.2021 – See about having a nurse come to Milyakburra they have the facilities for one.	Anindilyakwa Anindilyakwa Covernment. Anindilyakwa Covernment. Anindilyakwa — unable to hold community consultations. O1.02.2021 — Ongoing 12.05.2021 — Ongoing 12.05.2021 — Ongoing, updated will be provided at next meeting. 18/01/2020 — Remove from Action and move to general updates / future actions — as this will have a recurrent report every meeting	ACTION ITEM ACTIONS 24.05.2021 — Ongoing — There is 5 lights currently out and 1 at the barge landing that is solar to be fix, Director of Infrastructure and Technical Services will be finalised by 30 June. 22.11.2021 — Couple of street lights are still not working and need to be fixed as well as the solar light at the barge landing.
24.05.2021 – See about having a nurse come to Milyakburra for a permanent time, as they have the facilities for one. Dale Keehne, CEO has written to Health Minister regarding this concern, response has been received and they have advised that this will not be possible.	ad meeting with ALC just prior to COVID-19 ed at next meeting. e to general updates / future actions – as	5 lights currently out and 1 at the barge landing that is ructure and Technical Services will be finalised by 30 thts are still not working and need to be fixed as well anding.

MILYAKBURRA ACTIONS

25.05.2020 — A costing outline has been provided to Local Authority for noting. The Director of Technical & Infrastructure Services to provide advice from ALC on options for funding the barge landing once received. To be incorporated in final proposal with ALC if approved. 24.05.2021 — Ongoing 22.11.2021 — Waiting confirmation from ALC as part of new college project — Budget forecast presented earlier in 2021 — to form part of the boarding project requirements — remove from Action List.		Barge road and Barge Landing
24.05,2021 – Ongoing. 18/01/2022 – Ongoing no confirmation to date received.	Cemetery fence – 18/01/2021 – The cemetery fence falls outside town boundary. The Director of Technical and Infrastructure Services to update the Local Authority of any progress once NT Government and LGANT recommence consultations – No update provided by the department to date and consultations still pending.	Cemetery Fence
24.05.2021 – Ongoing 22.11.2021 – Waiting to see when the option is available. 13.01.2021 – ITEM TO BE REMOVED AND ACTION WHEN REQUIRED	That the Local Authority: (a) Provide direction to the Director Community Development that there is community interest in Council providing Australia Post services in their community. (b) Seek the Director Community Development to raise an expression of interest with Australia Post for EARC- Milyakburra to become the Australia Post Agent when the contract is next available. An expression of interest has been sent.	Australia Post Services (Meeting – 27 July 2020)
STATUS	ACTIONS	ACTION ITEM FUTURE ACTION ITEM/ACTION ON HOLD

GUEST SPEAKERS

ITEM NUMBER 6.1

TITLE Guest Speakers

REFERENCE 1573571

AUTHOR Nawshaba Razzak, Corporate Planning & Policy Officer

GENERAL

Australian Electoral Commission (AEC) will present a brief on the upcoming Federal Election and the Importance of Community participation in this. There are also multiple Temporary Election Work Opportunities that would be great for community members. The AEC is also keen to hear how they can reach to communities and encourage them to vote.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority:

- (a) Thanks the guest speakers for their presentations.
- (b) Supports the Director Community Development to enter into further discussion with AEC around solutions and/or partnerships to facilitate the federal election.



GENERAL BUSINESS

ITEM NUMBER 7.1

TITLE CEO Report 1576595

AUTHOR Dale Keehne, Chief Executive Officer

SUMMARY:

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

New Council President

At the last Council meeting in December Councillor Banambi Wunungmurra stepped down from his role as the President of the East Arnhem Regional Council after his unanimous selection to office by his fellow Councillors in September 2021.

I would like to acknowledge the incredible contribution from Banambi since the creation of the regional council in 2008, and for its first 10 years, as well as his most recent time as President.

In his handover speech Mr. Wunungmurra stated, "I thank all Council staff for working tirelessly to serve the people of East Arnhem Land and I feel privileged to have worked alongside such people."

I also take great pleasure in acknowledging Councillor Lapulung Dhamarrandji as our new President.

In his address to Councillors and staff, President Dhamarrandji said, "I look forward to sustaining the passion we all have to work as Yolngu and Balanda together for the advancement of our land. It doesn't matter if we are Yolngu or Balanda; we are Australians and we are all one."

Council looks forward to President Dhamarrandji's leadership of our Aboriginal Community Controlled Local Government Council.

President Dhamarrandji and I have already met with the Honourable Selena Uibo whose NT Ministerial responsibilities include the Aboriginal Affairs, Local Decision Making, and Justice.

Lapulung and I will be visiting all communities and reaching out and talking with all Local Authorities and other community leaders and members. Your new President is a strong supporter of connecting and collaborating with all Clan Leaders, Traditional Owners, community members, other Aboriginal Organisations and the two Balanda levels of government, to build a stronger voice and future.

Covid-19

Council officers have been working a great deal in collaboration with the other levels of government and other organisations, on supporting the most effective response to the spread of Covid-19 over the last few weeks.

Council has been able to assist in providing buildings, vehicles, staff and communication through the Public Announcement (PA) systems and LCD screens, as useful in each community in the region, as well as Nhulunbuy.



Proposed Anindilyakwa Regional Local Government Council

Council has formally advised government of the resolutions from all Local Authorities. Based on the range of resolutions of the Local Authorities and its further consideration Council made the following key relevant resolutions.

That Council:

Support the creation of an Anindilyakwa Regional Local Government including through:

- a) Support for the development, transition to and services of the new Anindilyakwa Regional Local Government, as agreed.
- b) Formal commitment by the Northern Territory Government to provide funding necessary to ensure continuity of capacity, service delivery levels and sustainability across the East Arnhem Region.
- c) Making sure all Yolngu people of our communities and homelands continue to have a strong voice and are heard on all djama (business) important to us, through our remaining Yolngu Aboriginal Community-Controlled East Arnhem Regional Council, Yolngu Local Authorities, and our engagement and partnership with other Aboriginal organisations, Traditional Owners and Leaders, including through Local Decision Making and the Closing the Gap Northern Territory Implementation Plan.
- d) Requests that EARC CEO and Executives keep all staff informed about developments on the creation of a proposed new Anindilyakwa council.

The newly elected Councillors have nominated President Lapulung Dhamarrandji, Deputy President Gordon Walsh, Anindilyakwa Councillor Constantine Mamarika and Gumurr Marthakal Councillor Kaye Thurlow, as the Council members on a committee the Anindilyakwa Land Council, and NT Government.

This committee is providing input to a submission to the NT Government to help inform to decide whether to support the de-amalgamation of council, or not.

If it is supported the current estimate is that it would not happen until at least the middle of 2023.

Re-introduction of the Legal Sale of Kava

There have been delays in the process of arranging community consultation to actually occur. Council continues to be closely involved in discussions with the Northern Territory and Australian Governments on this important issue, to ensure genuine and meaningful engagement occurs with all communities and homelands across the region.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

The Local Authority notes the CEO report

GENERAL BUSINESS

ITEM NUMBER 7.2

TITLE Community Development Coordinator Report

REFERENCE 1577746

AUTHOR Ulaiasi Nawaga, Community Development Coordinator/ Municipal

Services

SUMMARY:

This report is provided by East Arnhem Regional Council's Community Development Coordinator in Galiwin'ku at every Local Authority meeting to provide information to members.

BACKGROUND

As per Guideline 1: Local Authorities it is a requirement for a report to be included on service delivery issues in the local authority area;

GENERAL

This report will highlight the work conducted in the last eight weeks, report on each department of the council providing service in the community and discuss the value added by these departments to increase Council's profile by engaging and collaborating with the community and other stakeholders.

Youth Sport & Recreation

The core value of the YSR program in Milyakburra is motivated by the social and emotional well-being of our participants. It has a holistic approach that includes connections between body, mind and emotions, family and kinship, community, country, culture, spirituality and ancestry. The weekly program that Mike facilities, cover all these topics.







Community Night Patrol

The goal of CNP is to deliver a target, tailored and flexible service - an authentic service serves the community. In the last quarter, the CNP service in Milyakburra evolved to being a truly tailored and flexible service where Night Patrol has embraced additional engagement with community during patrol hours.

The last quarter saw a reduction in patrol engagement on the island primarily due to cultural obligations and commitments. Consulting with the community it was identified that the Night Patrol would alter its place of engagement to assist community lead a harmonious, everyday life where the service was most needed. So far, patrollers have been engaging with the community at cultural events, YSR programs, bush trips, men's groups and fishing; others in the list are campfires and women's groups.

These engagements strengthen the community's social and emotional wellbeing. These engagements are focused to bring out endurance, creativity, humor, adaptability, tolerance, self-reliance, compassion, respect, cultural integrity, resilience and spirituality through everyday living.

These engagements also contribute to the overall mental health of the community and for CNP to become a 'true friend' of the community. CNP continues to help community members feel well, work to the best of their ability, cope with the everyday stress of life, be productive, and contribute to the community and culture.

Municipal Services

- Main Road in the first week of December 2021, we had a grader operator conduct three days of maintenance grades on the roads. Since then, we have had a few heavy showers of rain and a storm, the road is holding up perfectly.
- Waste management The MS team has been doing a great job collecting rubbish around the community. The team has also repaired wheelie bins and replaced damaged ones. Our landfill needs some work due to machinery being out of the community and waiting on parts.
- Public areas (parks and gardens) The MS team has been doing a good job keeping the general community area clean and tidy. As the wet session is upon us, the MS team have been weed spraying, slashing and removing green waste.
- Cyclone clean up MS teams has been going house to house, helping community members move any waste from the yard to the landfill.
- Community Development Program (CDP) EARC facilitates the CDP program in Milyakburra on behalf of GEBIE. In our CDP program; we have three sectors:
 - Town beautification participants work to keep the community clean and tidy in this section. Working with the participant, stakeholder and community to create gardens and remove trees. They are removing weeds mowing and picking up litter from the ground.
 - 2. Community safety & recreation participants can accompany CNP in their daily patrol. Community is also encouraged to help and participate in the YSR program.
 - 3. Women's group to help women cook a healthy meal and do art and craft. Also on country trips to gather materials for art and craft and bush tucker.

• **Centrelink** - we facilitate an access point on behalf of Services Australia. This service helps to connect and assist community members with centrelink services.

Cyclone Tiffany:

The Australian Bureau of Meteorology predicted that cyclone Tiffany would strike Groote Eylandt in the early hours of Wednesday the 12th of January. On the 11th of January, the CDC organized a stakeholder meeting to get all stakeholders to formulate a plan in conjunction with the Groote Local Emergency plan. The information that we gathered here was passed on to the Groote LEC.

There were no severe damages to any dwelling in the community during the storm. The only destruction was a tree fell over a power line that cut off power to 5 houses, affecting community's water supply. Power and Water sent out teams to rectify the situation immediately and water supply was restored within two days.

We are looking forward to achieving great things this year.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority notes the Community Development Coordinator report.

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER 7.3

TITLE Series of Murals for Nhulunbuy Regional Support

Office- Milyakburra

REFERENCE 1577796

AUTHOR Natasha Jackson, Strategic Project Coordinator

SUMMARY:

This report is tabled for the Local Authority for ideas surrounding a series of murals on the outside of the East Arnhem Regional Council Support Office in Nhulunbuy

BACKGROUND

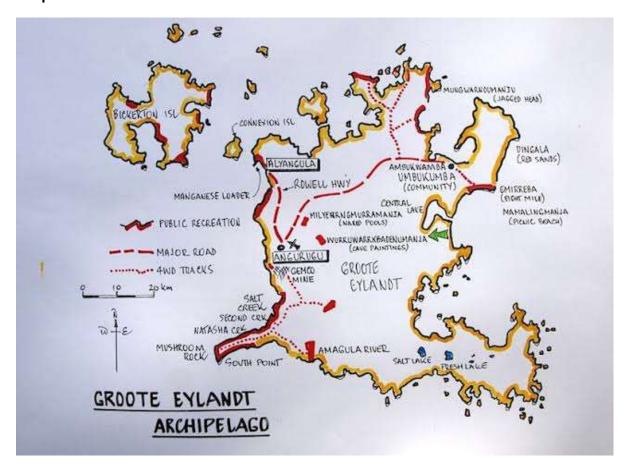
A report was presented to the Milyakburra Local Authority in February 2021 for discussion of a design concept for a series of murals on the outside of the new East Arnhem Regional Council Support Office in Nhulunbuy.

On the 25th May 2021 it was decided through the Action register for a Map of the Groote Archipelago.

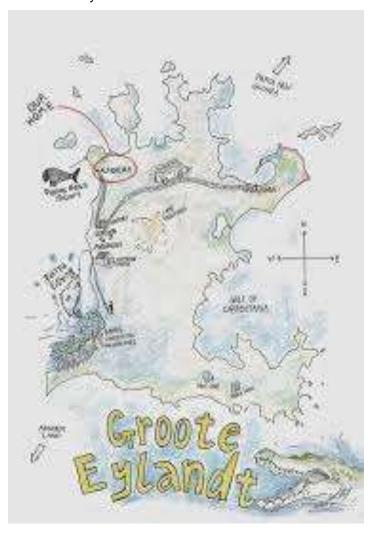
GENERAL

Design concepts are below for the Local Authority to consider for an Artist to paint on the outside of the Nhulunbuy Regional Support Office.

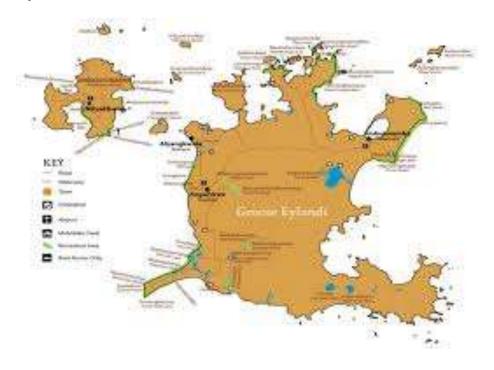
Option 1



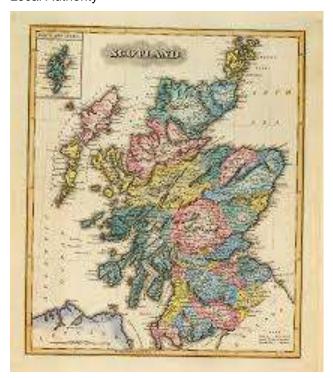
Option 2



Option 3



Option 4



Option 5



The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That Local Authority Members choose a preferred map design above for consideration from the five options in line with the views of other two Anindilyakwan Local Authorities and the interpretation of the Groote Archipelago

ATTACHMENTS:

There are no attachments for this report.

GENERAL BUSINESS

ITEM NUMBER 7.4

TITLE Corporate Services Report

REFERENCE 1571944

AUTHOR Michael Freeman, Corporate Services Manager

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 December 2021 within the Local Authority area.

BACKGROUND

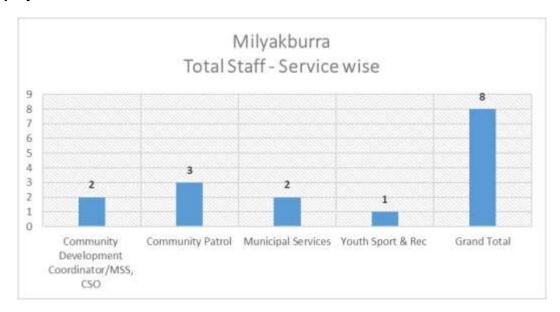
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

GENERAL

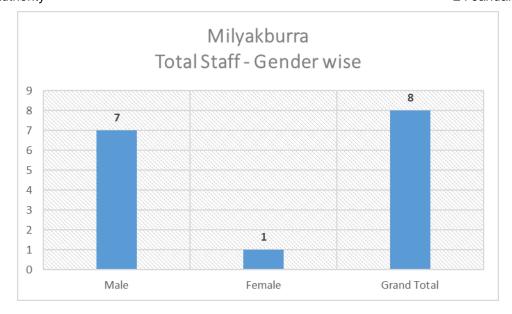
The following tables show year to date employment costs against budget. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

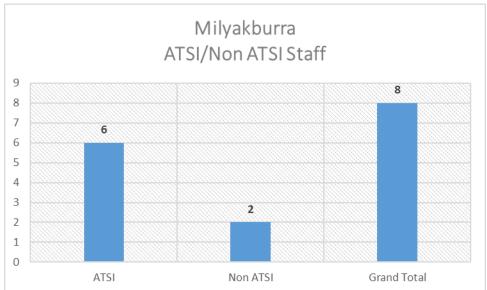
Row Labels	Actual YTD	Budget YTD	Variance	% of Variance
Community Development	42,694	52,847	10,154	24%
Community Patrol and SUS Services	46,222	59,051	12,829	28%
Municipal Services	52,804	60,642	7,838	15%
Waste and Environmental Services	14,851	13,861	-990	-7%
Youth, Sport and Recreation Services	10,765	12,470	1,704	16%
Grand Total	167,336	198,871	31,535	19%

Employee Statistics:









Vacancies as of 31 December 2021:

There were no vacancy in the community as of 31 December 2021.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

RECOMMENDATION

That the Local Authority receives the Financial and Employment information to 31 December 2021.

ATTACHMENTS:

1 Financial Report for Each Location - Actuals vs Budget_Milyakburra.pdf

Financial Report for Each Location - Actuals vs Budget

		Milyakburra	
INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 DECEMBER 2021	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	140,782	109,482	31,300
User Charges and Fees	35,035	13,624	21,411
Rates and Annual Charges	217,914	216,050	1,864
Interest Income	/-		
Other Operating Revenues	5,969	1,300	4,669
Untied Revenue Allocation	202,775	202,775	-
TOTAL OPERATING REVENUES	602,475	543,231	59,244
OPERATING EXPENSES			
Employee Expenses	167,336	198,871	(31,535)
Materials and Contracts	18,720	112,294	(93,574)
Elected Member Allowances	5		
Council Committee & LA Allowances	851	4,500	(3,649)
Depreciation and Amortisation	8,779	8,707	72
Interest Expenses			19
Other Operating Expenses	113,382	123,588	(10,206)
Council Internal Costs Allocations	72,433	116,693	(44,260)
TOTAL OPERATING EXPENSES	381,501	564,653	(183,152)
OPERATING SURPLUS / (DEFICIT)	220,974	(21,423)	242,397
Capital Grants Income	0.7	48,695	(48,695)
SURPLUS / (DEFICIT)	220,974	27,272	193,702
Capital Expenses		(293,926)	293,926
Transfer to Reserves		(14,271)	14,271
Add Back Non-Cash Expenses	8,779	8,707	72
NET SURPLUS / (DEFICIT)	229,753	(272,217)	501,970
Carried Forward Grants Revenue	78,376	78,055	322
Transfer from General Equity			9
Transfer from Reserves		323,275	(323,275)
TOTAL ADDITIONAL INFLOWS	78,376	401,330	(322,954)
NET OPERATING POSITION	308,129	129,112	179,017